

Child Victims' Trust Fund

“I Care About Kids”

Specialty License Plate Internal Audit

FY2024

(July 1, 2023 – Jun 30, 2024)



Child Victims' Trust Fund Annual Audit

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ALLISON BALL
AUDITOR OF PUBLIC ACCOUNTS

August 23, 2024

Russell Coleman, Attorney General
Office of the Attorney General
1024 Capital Center Drive, Suite 200
Frankfort, Kentucky 40601

RE: Request for Audit of the Child Victims' Trust Fund for year ending June 30, 2024

Dear Attorney General Russell Coleman:

We have received your request for audit of the Child Victims' Trust Fund, for year ending June 30, 2024. We are unable to perform the audit at this time. KRS 45.149, therefore, authorizes you to enter into a contract with a certified public accountant (CPA) for the audit. Please be aware that each year you are required to submit a written request to the APA prior to entering into or renewing a contract with a private certified public accounting (CPA) firm.

This authorization is contingent upon the contract's containing the following provisions:

- 1) The audit shall be performed in accordance with auditing standards generally accepted in the United States of America and the standards for financial and compliance audits contained in *Government Auditing Standards (GAGAS)*, issued by the United States Government Accountability Office.
- 2) At the conclusion of the audit, one copy of the audit report, including the report on internal control and compliance and the management letter, if applicable, shall be sent to our office, the Attorney General, and the Legislative Research Commission.
- 3) Our office shall be allowed access to all working papers, including the audit program, prepared as part of the audit process.

If you have any questions concerning these conditions, or if we can be of further assistance, please feel free to contact Matt Frey, Executive Director, Office of State Government Audits and Technology, via email at Matt.Frey@ky.gov.

Sincerely,

Handwritten signature of Shawna I. Crouse in cursive.

Shawna I. Crouse, CPA
Assistant Auditor of Public Accounts



COMMONWEALTH OF KENTUCKY
OFFICE OF THE ATTORNEY GENERAL

RUSSELL COLEMAN
ATTORNEY GENERAL

1024 CAPITAL CENTER DRIVE
SUITE 200
FRANKFORT, KY 40601
(502) 696-5300

Kentucky Child Victim's Trust Fund (CVTF)
Internal Audit: Specialty License Plate

19Sep2024

An internal audit has been conducted for the 2024 Fiscal Year. The audit was performed to ensure that the receipts and disbursements correlated to the amount reported by the Transportation Cabinet. Also, the audit reviewed that these funds complied with KRS 186.164 (14).

CVTF received \$20,607.79 in specialty license plate fees for the 2024 Fiscal Year. This amount included deposits totaling \$14,720.00 (from October 2023 to July 2024) directly related to the purchase and renewal of the "I Care about Kids" license plates. In addition, the CVTF received \$5,887.79 of excess fees issued by the Transportation Cabinet.

These funds were electronically deposited by the Transportation Cabinet into the Child Victims' Trust Fund (Fund#6305). These funds were then transferred into the Child Victims Exploitation Board Fund (Fund #1368). These specialty plate funds contribute to the expenses incurred to fund child sexual abuse and exploitation prevention programs and fund private nonprofit or public organizations in the development or operation of child sexual abuse and exploitation prevention programs. Please see following pages for details regarding receipts and disbursements.

Leslie Broussard, CFE

Auditor for Special Investigations
Department of Criminal Investigations
Office of the Attorney General

Acknowledgment:

SERAH E. WIEDENHOEFER

Name

Signature
Designee for Attorney General Russell Coleman, Chairperson

Title
The Child Abuse and Neglect Prevention Board
Office of the Attorney General

An Equal Opportunity Employer MF/D

FY 2024 Special Plate Audit Notes:

Previous audits mentioned a potential concern between stipulations in KRS 186.164 (14) and the KYOAG handling of the deposits into 6305 and the subsequent transfer to 1368 to make disbursements. In an email dated 15Nov2022, the KYOAG OAS procedures handling the deposits into 6305 and disbursements from 1368 have been approved by KYTC. Attached to this audit report is the email stating as such from James Westbay, CPA with KYTC.

Receipts

- Deposits into the Child Victims' Trust Fund (CVTF) from the Kentucky Transportation Cabinet (KYTC) during FY2024 totaled \$20,072.79. (Fund 6305)
 - \$14,185 purchase and renewal fees
 - \$3,755 Jul 2023 (FY23 4th payment)
 - \$3,825 Oct 2023 (FY24 1st payment)
 - \$3,365 Jan 2024 (FY24 2nd payment)
 - \$3,240 May 2024 (FY24 3rd payment)
 - \$5,887.79 annual excess fees for FY24 deposited in June 2024
 - "Excess fees" occur when the registration fees sufficiently cover the KYTC administrative cost.
 - \$20,072.79 reconciles with the spreadsheet received from KYOAG Office of Administrative Services (OAS).
- The deposit in July of 2023 was for FY23. The fourth payment for FY24 was received 15Jul2024 for \$4,290.
 - Total FY24 revenues are \$20,607.79.
 - These figures reconcile with the data received from the KYTC via email. (\$14,720 plus the excess fees of \$5887.79).
- Note: Only \$3,825 of KYTC funds had been deposited into Fund 6350 prior to the \$175,000 transfer.
- Other income sources include (but are not limited to): income tax donations, KECC donations, and miscellaneous donations.

Disbursements

- The Child Victims' Exploitation Board Fund (Fund 1368) board-approved expenditures totaled \$111,952.86 during FY2024.
 - \$175,000 was transferred from CVTF 6305 to the Child Exploitation Board Fund 1368 for expenditures during FY2024.
 - Expenses were in accordance with the Child Abuse and Neglect Prevention Board by-laws and KRS 15.935

Kentucky Interactive	\$	1.42
Legal Services	\$	-
Medical Examinations	\$	-
Postage	\$	4.16
Prevention Grants	\$	98,883.55
Printing	\$	-
Rentals	\$	864.00
Supplies	\$	226.56
Conference Sponsorships	\$	8,940.98
Travel	\$	3,032.19
	\$	111,952.86

- Seven random disbursements were reviewed (covering 87% of the expenditures). All documentation was provided. No discrepancies were found.
- The ending balance in Fund 1368 on 30Jun2024 was \$71,970.99.

Recommendation:

The victim plate application with KYTC dictates how funds can be spent. At present, allowed expenditures include:

- Fund private, non-profit, or public organizations in the development or operation of CSA and/or exploitation programs.
- Fund the cost of CSA medical exams not covered by insurance or Medicaid.
- Fund statewide CSA prevention education and awareness.

If it is an option, the Board may want to consider reviewing and potentially revising the stated stipulations for the specialty license plate funds. See page 17 for application.

Lacy, Michelle M (KYOAG)

From: Westbay, James E (KYTC)
Sent: Tuesday, November 15, 2022 11:39 AM
To: Lacy, Michelle M (KYOAG)
Cc: Wagers, Heather C (KYOAG); Pagan, Eddie (KYTC); Onodu, Godwin C (KYTC); Harmon, Teri L (KYTC); Carmack, Justin T (KYTC)
Subject: FW: Updated Attestation form
Attachments: TC 96-324-Attestation-10-26-22.docx; Special plate advisory letter-Team Kentucky.docx; CVTF Breakdown for FY23 6305 & 1368.pdf

Importance: High

****CAUTION** PDF attachments may contain links to malicious sites. Please contact the COT Service Desk ServiceCorrespondence@ky.gov for any assistance.**

Michelle,

In our phone conversation today, we discussed whether inclusion of Child Victim license plate receipts (R320) in the Child Victims Trust Fund (6305) would comply with Attestation guidelines below.

1. Per 601 KAR 9:130 [section 20] and KRS 186.164(14) all funds must be deposited into a separate account that must be audited every year at the expense of the group or organization to ensure that the funds are used solely for the specified purpose.

Based on the attached PDF file, I believe the financial disclosure works and there will not be an issue here. The fees presented on the activity report are broken down by account type, designated by fund account. We can readily see the fees and trace them to my JV2Rs.

I have included my managers and internal audit staff on this email to see for their opinions. Thank you.

James Westbay CPA
Administrative Section Supervisor
Motor Vehicle Licensing
200 Mero Street
Frankfort, KY 40622
502-892-3834
Fax 502-564-1841

<http://drive.ky.gov/>
<http://www.checktoprotect.org>

From: Lacy, Michelle M (KYOAG) <michelle.lacy@ky.gov>
Sent: Monday, November 14, 2022 10:24 AM
To: Westbay, James E (KYTC) <James.Westbay@ky.gov>
Subject: FW: Updated Attestation form
Importance: High

****CAUTION** PDF attachments may contain links to malicious sites. Please contact the COT Service Desk ServiceCorrespondence@ky.gov for any assistance.**

Mr. Westbay,

I just left you a voicemail, following up on the email below. Thanks.

From: Lacy, Michelle M (KYOAG)
Sent: Monday, November 7, 2022 2:18 PM
To: Westbay, James E (KYTC) <James.Westbay@ky.gov>
Subject: FW: Updated Attestation form
Importance: High

Good afternoon Mr. Westbay. I was wondering if you had a chance to look at the email I sent regarding the special license plate?

From: Lacy, Michelle M (KYOAG)
Sent: Thursday, November 3, 2022 8:54 AM
To: Westbay, James E (KYTC) <James.Westbay@ky.gov>
Subject: FW: Updated Attestation form
Importance: High

Mr. Westbay,

I wanted to follow up on the email below. I look forward to your response. Thanks.

From: Lacy, Michelle M (KYOAG)
Sent: Tuesday, November 1, 2022 2:23 PM
To: Westbay, James E (KYTC) <James.Westbay@ky.gov>
Subject: FW: Updated Attestation form
Importance: High

Mr. Westbay,

Good afternoon. We want to make sure that we are abiding by the special plate regulations and we have varying opinions on this. There is an off budget fund 6305 for the Child Victims Trust Fund and the license plate revenues are placed in that account under R-code R320-License Plate. Please review attachment 3. By having that in the R code specifically for the license plate only does this suffice as having the plate revenues in a separate account?

From: Wagers, Heather C (KYOAG) <HeatherC.Wagers@ky.gov>
Sent: Monday, October 31, 2022 3:57 PM
To: Lacy, Michelle M (KYOAG) <michelle.lacy@ky.gov>
Cc: Woodrum, Stacy R (KYOAG) <StacyR.Woodrum@ky.gov>; Collett, Jetta M (KYOAG) <jetta.collett@ky.gov>
Subject: FW: Updated Attestation form

Any concerns about me signing the attached document?

From: Westbay, James E (KYTC) <James.Westbay@ky.gov>
Sent: Friday, October 28, 2022 4:04 PM
To: Pagan, Eddie (KYTC) <Eddie.Pagan@ky.gov>
Subject: Updated Attestation form

Please see the attached memo's.
Please contact me if you have questions.

James Westbay CPA
Administrative Section Supervisor
Motor Vehicle Licensing
200 Mero Street
Frankfort, KY 40622
502-892-3834
Fax 502-564-1841

<http://drive.ky.gov/>
<http://www.checktoprotect.org>

Summary Fund Activity Report Fiscal Year 2024 (1 July 2023 - 30 June 2024)

Child Victims Trust Fund (6305)

Carryforward Beginning Balance 6305	749,620.46	757,092.69	761,409.50	773,683.16	781,099.18	788,437.96	616,607.01	622,850.76	630,189.51	636,322.99	643,466.25	657,236.67	
Receipts:	July	August	September	October	November	December	January	February	March	April	May	June	YTD
Child Victim Fund (R202)	742.00	795.00	105.00	323.00	387.00	126.00	287.00	4,546.00	3,328.00	4,301.00	7,598.00	740.00	23,278.00
License Plate (R320)	3,755.00			3,825.00			3,365.00				3,240.00	5,887.79	20,072.79
Interest Income (R771)	2,975.23	3,521.81	3,318.89	3,268.02	3,346.89	3,043.05	2,591.75	2,792.75	2,805.48	2,842.26	2,932.42	2,727.52	36,166.07
Miscellaneous Donations (R802)			8,849.77		3,604.89								12,454.66
Total Receipts:	7,472.23	4,316.81	12,273.66	7,416.02	7,338.78	3,169.05	6,243.75	7,338.75	6,133.48	7,143.26	13,770.42	9,355.31	91,971.52
TOTAL SOURCE OF FUNDS 6305	757,092.69	761,409.50	773,683.16	781,099.18	788,437.96	791,607.01	622,850.76	630,189.51	636,322.99	643,466.25	657,236.67	666,591.98	91,971.52

Expenditures: (Includes Transfers to 1368 and charges by United Way for KECC donation processing)

TOTAL EXPENDED 6305	-	-	-	-	-	-	\$ 175,000.00	-	-	-	-	-	175,000.00
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Fund Balance (Cash on Hand) 6305	757,092.69	761,409.50	773,683.16	781,099.18	788,437.96	616,607.01	622,850.76	630,189.51	636,322.99	643,466.25	657,236.67	666,591.98	
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6305 Child Victims' Trust Fund

Revenue Code	Revenue Name	2016	2017	2018	2019	2020	2021	2022	2023	2024
R202	Child Victim Fund	54,448.00	47,178.00	46,970.00	35,753.00	16,444.00	43,170.00	34,759.00	28,612.00	23,278.00
	Child Victims									
R320	License Plates	24,314.50	28,515.00	25,575.00	26,524.50	25,626.00	22,782.00	25,441.00	22,210.00	20,072.79
R771	Interest Income	3,215.20	8,059.80	13,999.05	27,359.47	14,372.85	(82.02)	945.98	25,960.82	36,166.07
R802	Misc. Donations	135.00	930.00	175,680.60	245.00	50.00	265.00	1,850.00	296.17	12,454.66
	Total	82,112.70	84,682.80	262,224.65	89,881.97	56,492.85	66,134.98	62,995.98	77,078.99	91,971.52



COMMONWEALTH OF KENTUCKY
TRANSPORTATION CABINET
transportation.ky.gov

Andy Beshear
GOVERNOR

Jim Gray
SECRETARY

June 28, 2024

Ms. Heather Wagers
Kentucky Office of the Attorney General
1024 Capitol Center Drive
Frankfort, KY 40601

RE: Child Victim License Plate Revenues (FY24)

Dear Ms. Wagers,

The Child Victim License Plate revenues totaled \$35,764.79 through June 23, 2024. The Kentucky Transportation Cabinet collected \$29,877.00 in registration fees which are statutorily dedicated to the Road Fund. The registration fees sufficiently cover Transportation's administrative cost. We have transferred the entire remaining funds in the amount of \$5,887.79 to the Office of the Attorney General.

Please feel free to contact Sally Lambert-Warfield or myself if you have any questions.

Sincerely,

Robin Brewer

Robin Brewer, Executive Director
Office of Budget and Fiscal Management

RB/SLW

Road Fund YTD Revenue Comparison Passenger Car License Plate Sub-Revenue Codes

R305 Passenger Car License Plate

Sub-Rev Code	Name	2023	2024	Change	% Chng
TC01	Passenger	27,780,587.45	26,333,813.82	-1,446,773.63	-5.21%
TC03	National Guard	3,629.50	5,234.61	1,605.11	44.22%
TC04	Prisoner of War	42.00	21.00	-21.00	-50.00%
TC05	Volunteer Fireman	86,047.50	91,967.11	5,919.61	6.88%
TC06	Motorcycle	697,884.14	704,476.49	6,592.35	0.94%
TC07	Dealer	210,088.50	224,892.78	14,804.28	7.05%
TC08	Trailer	3,131,138.22	2,537,936.71	-593,201.51	-18.95%
TC09	DES	15,571.98	16,429.33	857.35	5.51%
TC10	Temporary	472,510.00	496,932.00	24,422.00	5.17%
TC11	Civil Air Patrol	938.50	981.16	42.66	4.55%
TC12	Historic Veh	525,272.75	544,557.00	19,284.25	3.67%
TC13	Army Reserve	1,084,045.64	585,687.44	-498,358.20	-45.97%
TC14	Civic Event	250.00	1,325.00	1,075.00	430.00%
TC15	Purple Heart	3,040.50	3,837.85	797.35	26.22%
TC16	Fraternal Order of Police	83,099.00	88,837.47	5,738.47	6.91%
TC17	Masonic	80,902.50	80,006.14	-896.36	-1.11%
TC18	Horse Council	286,846.30	282,115.69	-4,730.61	-1.65%
TC19	Street Rod	1,501.00	5,218.35	3,717.35	247.66%
TC20	Amateur Radio	7,989.00	9,007.31	1,018.31	12.75%
TC21	Dealer Demo	5,184.00	9,420.00	4,236.00	81.71%
TC22	Collegiate	1,478,962.00	984,852.00	-494,110.00	-33.41%
TC23	Judicial	99.50	75.00	-24.50	-24.62%
TC24	General Assembly	2,618.50	1,775.91	-842.59	-32.18%
TC26	Environmental	467,998.00	240,857.00	-227,141.00	-48.53%
TC27	Child Victims	28,125.00	35,764.79	7,639.79	27.16%
TC28	Personalized	1,808,891.50	1,740,489.00	-68,402.50	-3.78%
TC29	Law Enforcement	224,406.50	216,311.22	-8,095.28	-3.61%
TC30	Independent College	89,772.58	46,012.50	-43,760.08	-48.75%
TC31	Ducks Unlimited	32,768.00	32,337.95	-430.05	-1.31%
TC32	Spay & Neuter Plate	155,645.00	152,686.20	-2,958.80	-1.90%
TC33	Share The Road	192,087.00	184,051.32	-8,035.68	-4.18%
TC34	Ky Colonels	144,081.50	141,971.87	-2,109.63	-1.46%
TC35	Sportsman	306,144.38	305,414.19	-730.19	-0.24%
TC36	Choose Life	89,782.50	84,330.13	-5,452.37	-6.07%
TC37	Breast Cancer	469,150.92	449,215.29	-19,935.63	-4.25%

Road Fund YTD Revenue Comparison Passenger Car License Plate Sub-Revenue Codes

Sub-Rev Code	Name	2023	2024	Change	% Chng
TC38	Zoo Foundation Plate	57,688.50	60,156.98	2,468.48	4.28%
TC40	KY Dental Association	8,779.00	9,264.11	485.11	5.53%
TC41	Ryder Cup	28,122.50	29,027.01	904.51	3.22%
TC42	Autism Awareness Plate	229,976.00	237,590.32	7,614.32	3.31%
TC43	Quail Unlimited Plate	122,434.50	123,370.20	935.70	0.76%
TC44	Friends of Coal	2,087,479.50	2,171,205.36	83,725.86	4.01%
TC46	Kentucky Lineman	109,180.50	114,187.32	5,006.82	4.59%
TC47	Gold Star Father	7.50	0.00	-7.50	-100.00%
TC49	Silver Star	3,347.00	1,757.50	-1,589.50	-47.49%
TC50	Bronze Star Valor	399.00	165.50	-233.50	-58.52%
TC51	Keeneland Association	113,772.00	119,526.72	5,754.72	5.06%
TC52	In God We Trust	7,537,057.87	7,362,730.09	-174,327.78	-2.31%
TC53	Temporary Motorcycle Tags	9,667.00	5,282.00	-4,385.00	-45.36%
TC54	Kosair Charities	35,047.00	33,844.17	-1,202.83	-3.43%
TC55	Kentucky Library Association	70,105.50	75,134.27	5,028.77	7.17%
TC56	Chiropractor Plates	2,889.00	3,424.10	535.10	18.52%
TC57	I Support Veterans	247,676.00	243,531.45	-4,144.55	-1.67%
TC58	Juvenile Diabetes	32,640.50	32,548.21	-92.29	-0.28%
TC59	Rock-In God We Trust	32,184.50	30,941.35	-1,243.15	-3.86%
TC69	Trust for Life	76,170.00	77,461.52	1,291.52	1.70%
TC70	Smallmouth Bass	243,082.50	254,347.29	11,264.79	4.63%
TC71	Delta Sigma Theta Sorority, I	14,620.50	15,368.10	747.60	5.11%
TC72	Gold Star Sibling	391.00	211.50	-179.50	-45.91%
TC73	National Wild Turkey	75,141.00	84,606.78	9,465.78	12.60%
TC74	WHAS Crusade	8,140.00	7,957.97	-182.03	-2.24%
TC75	Cure KY Kids	26,476.50	26,881.14	404.64	1.53%
TC76	Keep Foundation	159,652.50	173,156.51	13,504.01	8.46%
TC77	Alzheimer's Association	136,209.50	150,545.24	14,335.74	10.52%
TC78	Gold Star Son	22.25	11.50	-10.75	-48.31%
TC80	TEAM KENTUCKY	215,514.59	211,541.29	-3,973.30	-1.84%
TC81	TEAM KENTUCKY "IN GOD	272,440.51	260,459.12	-11,981.39	-4.40%
TC82	Kentucky For The Arts	0.00	15,374.78	15,374.78	0.00%
TC83	Alpha Kappa Alpha Sorority	0.00	5,719.06	5,719.06	0.00%
TC84	Bardstown Community	0.00	20,111.13	20,111.13	0.00%
TC85	Be Kind	0.00	16,536.01	16,536.01	0.00%
TC86	Bluegrass State	0.00	0.96	0.96	0.00%

Road Fund YTD Revenue Comparison Passenger Car License Plate Sub-Revenue Codes

Sub-Rev Code	Name	2023	2024	Change	% Chng
TC87	Colon Cancer Prevention	0.00	666.70	666.70	0.00%
TC88	Congenital Heart Disease	0.00	4,198.19	4,198.19	0.00%
TC89	COPS	0.00	6,867.52	6,867.52	0.00%
TC91	Kappa Alpha Psi	0.00	1,568.14	1,568.14	0.00%
TC92	Kentucky Casa Network	0.00	1,211.10	1,211.10	0.00%
TC93	Kentucky Nurses Foundation	0.00	7,468.25	7,468.25	0.00%
TC94	OHV4KY	0.00	32,022.96	32,022.96	0.00%
TC95	Omega Psi Phi Fraternity	0.00	1,614.64	1,614.64	0.00%
TC96	Operation Lifesaver Inc	0.00	8,964.71	8,964.71	0.00%
TC97	POW-MIA	0.00	9,166.00	9,166.00	0.00%
TC98	Zeta Phi Beta Sorority Inc	0.00	4,314.98	4,314.98	0.00%
TC99	Eastern Kentucky University	0.00	11,512.74	11,512.74	0.00%
TD01	Kentucky University	0.00	252,635.17	252,635.17	0.00%
TD02	Kentucky State University	0.00	8,102.43	8,102.43	0.00%
TD03	Louisville University	0.00	214,236.56	214,236.56	0.00%
TD04	Morehead State University	0.00	5,266.00	5,266.00	0.00%
TD05	Murray State University	0.00	11,581.13	11,581.13	0.00%
TD06	Northern Kentucky University	0.00	7,922.95	7,922.95	0.00%
TD07	Western Kentucky University	0.00	36,704.81	36,704.81	0.00%
TD08	AIKCU-College	0.00	71.46	71.46	0.00%
TD09	Alice Lloyd-College	0.00	519.79	519.79	0.00%
TD10	Asbury-College	0.00	561.43	561.43	0.00%
TD11	Bellarmino-College	0.00	10,421.18	10,421.18	0.00%
TD12	Berea-College	0.00	2,143.01	2,143.01	0.00%
TD13	Brescia-College	0.00	694.91	694.91	0.00%
TD14	Campbellsville-College	0.00	2,520.69	2,520.69	0.00%
TD15	Centre-College	0.00	7,110.76	7,110.76	0.00%
TD16	Cumberlands-College	0.00	2,685.02	2,685.02	0.00%
TD17	Georgetown-College	0.00	3,690.46	3,690.46	0.00%
TD18	Kentucky Christian-College	0.00	529.53	529.53	0.00%
TD19	Lindsey Wilson-College	0.00	1,038.09	1,038.09	0.00%
TD20	Midway-College	0.00	343.16	343.16	0.00%
TD21	Pikeville-College	0.00	1,836.17	1,836.17	0.00%
TD22	Spalding-College	0.00	720.14	720.14	0.00%
TD23	Thomas More-College	0.00	1,240.74	1,240.74	0.00%
TD24	Transylvania-College	0.00	6,582.20	6,582.20	0.00%

Road Fund YTD Revenue Comparison Passenger Car License Plate Sub-Revenue Codes

Sub-Rev Code	Name	2023	2024	Change	% Chng
TD25	Union -College	0.00	797.87	797.87	0.00%
TD26	KY Wesleyan -College	0.00	1,518.05	1,518.05	0.00%
TD27	Bobcat Fund	0.00	57,869.25	57,869.25	0.00%
TD28	Butterfly	0.00	104,973.75	104,973.75	0.00%
TD29	Cardinal	0.00	73,931.91	73,931.91	0.00%
TD30	Army	0.00	220,031.31	220,031.31	0.00%
TD32	Navy	0.00	66,127.74	66,127.74	0.00%
TD34	Marine	0.00	62,164.00	62,164.00	0.00%
TD36	AirForce	0.00	62,768.28	62,768.28	0.00%
TD38	Coast Guard	0.00	4,107.79	4,107.79	0.00%
TD39	Disabled Veteran	0.00	53,083.66	53,083.66	0.00%
TD46	101st Airborne Division (Air A	0.00	444.67	444.67	0.00%
TD47	5th Special Forces Group (Air	0.00	88.55	88.55	0.00%
TD48	160th Special Operations Avi	0.00	17.25	17.25	0.00%
TD49	U.S. Army Human Resources	0.00	51.74	51.74	0.00%
TD50	U.S. Army Recruiting Comma	0.00	12.46	12.46	0.00%
TD52	U.S. Army V Corps	0.00	29.71	29.71	0.00%
TD53	United We Stand, Divided We	0.00	51,717.68	51,717.68	0.00%
TD55	Disable Parking	0.00	76,043.07	76,043.07	0.00%
TD59	EMS Memorial	0.00	2,500.00	2,500.00	0.00%
TD60	Appalachian Valley Autism C	0.00	2,500.00	2,500.00	0.00%
TD61	Never Alone Nick	0.00	2,500.00	2,500.00	0.00%
TD62	Shaker Village	0.00	2,500.00	2,500.00	0.00%
TD63	Kentucky Down Syndrome As	0.00	2,500.00	2,500.00	0.00%
TD64	Mental Health Awareness	0.00	2,500.00	2,500.00	0.00%
TD70	Kentuckys Cattlemans Found	0.00	2,500.00	2,500.00	0.00%
TD71	Red River Gorge	0.00	2,500.00	2,500.00	0.00%
	Sum:	51,923,415.58	50,137,330.65	-1,786,084.93	-3.44%

Summary Fund Activity Report Fiscal Year 2024 (1 July 2023 - 30 June 2024)

Child Victims Trust Fund (6305)	FY2024 YTD
Carryforward Beginning Balance 6305	\$ 749,620.46
Receipts:	
Child Victim Fund (R202)	\$ 23,278.00
License Plate (R320)	\$ 20,072.79
Interest Income (R771)	\$ 36,166.07
Miscellaneous Donations (R802)	\$ 12,454.66
Total Receipts:	<u>\$ 91,971.52</u>
TOTAL SOURCE OF FUNDS 6305	\$ 841,591.98
Expenditures:	
Transfer FY23 1st Xfer from 6305 to 1368 MXPO	\$ 175,000.00
TOTAL EXPENDED 6305	<u>\$ 175,000.00</u>
Fund Balance (Cash on Hand) 6305	\$ 666,591.98
	666,591.98

Attorney General - Child Victims Exploitation Board Fund (1368)	FY2023 YTD
Carryforward Beginning Balance 1368	\$ 8,923.85
Receipts:	
Transfer from Trust Fund (N163)	\$ 175,000.00
Total Receipts:	<u>\$ 175,000.00</u>
TOTAL SOURCE OF FUNDS 1368	\$ 183,923.85
Expenditures:	111,952.86
TOTAL EXPENDED 1368	<u>\$ 111,952.86</u>
Fund Balance (Cash on Hand) 1368	\$ 71,970.99

Expense	2016	2017	2018	2019	2020	2021	2022	2023	2024
Kentucky Interactive	2,730.28	5,070.00	4,683.58	4,686.74	3,901.38	5,074.54	4,728.14	4,680.69	1.42
Legal Services						2,697.50			
Medical Examinations	59,495.00	60,525.00	51,455.00	51,745.00	38,755.00	38,335.00	40,260.00	23,300.00	
Postage	28.94	23.42	56.12	22.76	6.95	191.68	30.01	8.60	4.16
Prevention Grants	150,986.00	120,055.00	99,133.00	105,275.00	111,393.50	63,761.31	212,908.59	133,145.50	98,883.55
Printing			25.00			381.32			
Rentals		212.76	150.00				380.00		864.00
Supplies	4,605.05	3,382.91	1,799.65	948.12	256.33	906.11	478.98	13,183.11	226.56
Conference Sponsorships	35,939.00	39,462.00	16,500.00	14,942.94	15,928.64	1,960.00	7,650.00	3,500.00	8,940.98
Travel	21,026.61	21,225.47	6,928.96	3,587.91	2,229.31	868.38	1,093.82	3,004.99	3,032.19
Zoom						4.56	50.51		
Total	274,810.88	249,956.56	180,731.31	181,208.47	172,471.11	114,180.40	267,580.05	180,822.89	111,952.86



Kentucky Transportation Cabinet
Motor Vehicle Licensing
P.O. Box 2014
Frankfort, KY 40601-2014

TC96 - 325
5/09

**Special Plate Donation Affidavit
Per KRS 186.164 (13)**

State of Kentucky County of Franklin

Organization or Organization Kentucky State Chapter

Name: Child Sexual Abuse and Exploitation Prev.
Address: Board a.k.a CVTF c/o Offc. Atty General
1024 Capital Center Dr., Suite 200
Frankfort, KY 40601
Phone: 502-696-5312

Organization Officers

<u>Names:</u>	<u>Titles:</u>
<u>Jack Conway-Atty Gen</u>	<u>Chair</u>
<u>Jonathan Miller -Finance Sec.</u>	<u>Member</u>
<u>Janie Miller-CHFS Sec</u>	<u>Member</u>
<u>Rodney Brewer- KSP Comm.</u>	<u>Member</u>
<u>Helen Mountjoy-Sec. Educ.</u>	<u>Member</u>
_____	_____
_____	_____

The monetary donation (Group Name) CVTF would like to receive when a person purchases our special plate is \$ 10.00 . (Up to \$10.00 per KRS186.164)

We will use the donations for the following:

Fund private non profit or public organizations in the development or operation of child sex abuse and/or exploitation prevention programs; fund the costs of CSA medical exams not covered by insurance or Medicaid; and fund statewide CSA Prevention education and awareness .

Signature: Nicole H Paug Witness: Lyn Bruckner

Sworn and subscribed before me this 27th day of Oct 2009.
Notary Name Stephanie Bremset
Please Print

Notary Signature: [Signature]

Notary Commission Expires: 11-7-11